

Legacy Christian Church 2017 Budget For Board Review

	<u>2017</u>	<u>2016 Budget</u>	<u>2015 Budget</u>
Income			
4101 · Undesignated Contribution	400,106.44	385,000.00	390,000.00
Total Income	472,600.39	461,973.58	470,420.00
Expense			
5000 · GENERAL FUND EXPENSES			
Total 5100 · STAFF COMPENSATION	269,402.98	254,917.85	243,022.08
5300 · OPERATING EXPENSES			
Total 5310 · OFFICE EXPENSES	28,210.00	23,676.37	39,050.00
Total 5330 · UTILITIES	35,750.00	35,186.86	42,780.00
Total 5350 · PROPERTY INSURANCE	10,000.00	10,600.00	10,006.00
5360 · PROPERTY TAX	100.00	1,352.71	1,353.00
Total 5370 · MINOR MAINTENANCE & SUPPLIES	16,758.00	17,110.91	12,192.00
Total 5450 · EXPENSES PROFESSIONAL	8,160.00	12,770.94	13,096.00
Total 5300 · OPERATING EXPENSES	98,978.00	100,697.79	119,617.00
5600 · MINISTRY TEAMS			
Total 5610 · ADMINISTRATION TEAM	1,800.00	1,760.52	2,080.00
Total 5620 · DISCIPLESHIP TEAM	17,000.00	21,650.10	22,300.00
Total 5640 · CONNECT / FELLOWSHIP TEAM	3,300.00	2,713.45	3,300.00
Total 5650 · CELEBRATE / WORSHIP TEAM	12,000.00		
Total 5600 · MINISTRY TEAMS	34,100.00	37,847.24	36,833.00
Total 5000 · GENERAL FUND EXPENSES	402,480.98	393,462.88	399,472.08
Total 6000 · MISSION EXPENDITURES	37,750.00	45,571.35	44,150.00
Total 7000 · BUILDING FUND EXPENDITURES	4,000.00	4,000.00	4,425.00
8000 · UPWARD EXPENDITURES	32,500.00	26,155.46	28,500.00
8100 · MEMORIAL FUND EXPENDITURES	0.00	0.00	0.00
Total Expense	476,730.98	465,189.69	476,547.08
Net Income	-4,130.59	-3,216.11	-6,127.08